

COCHISE COUNTY

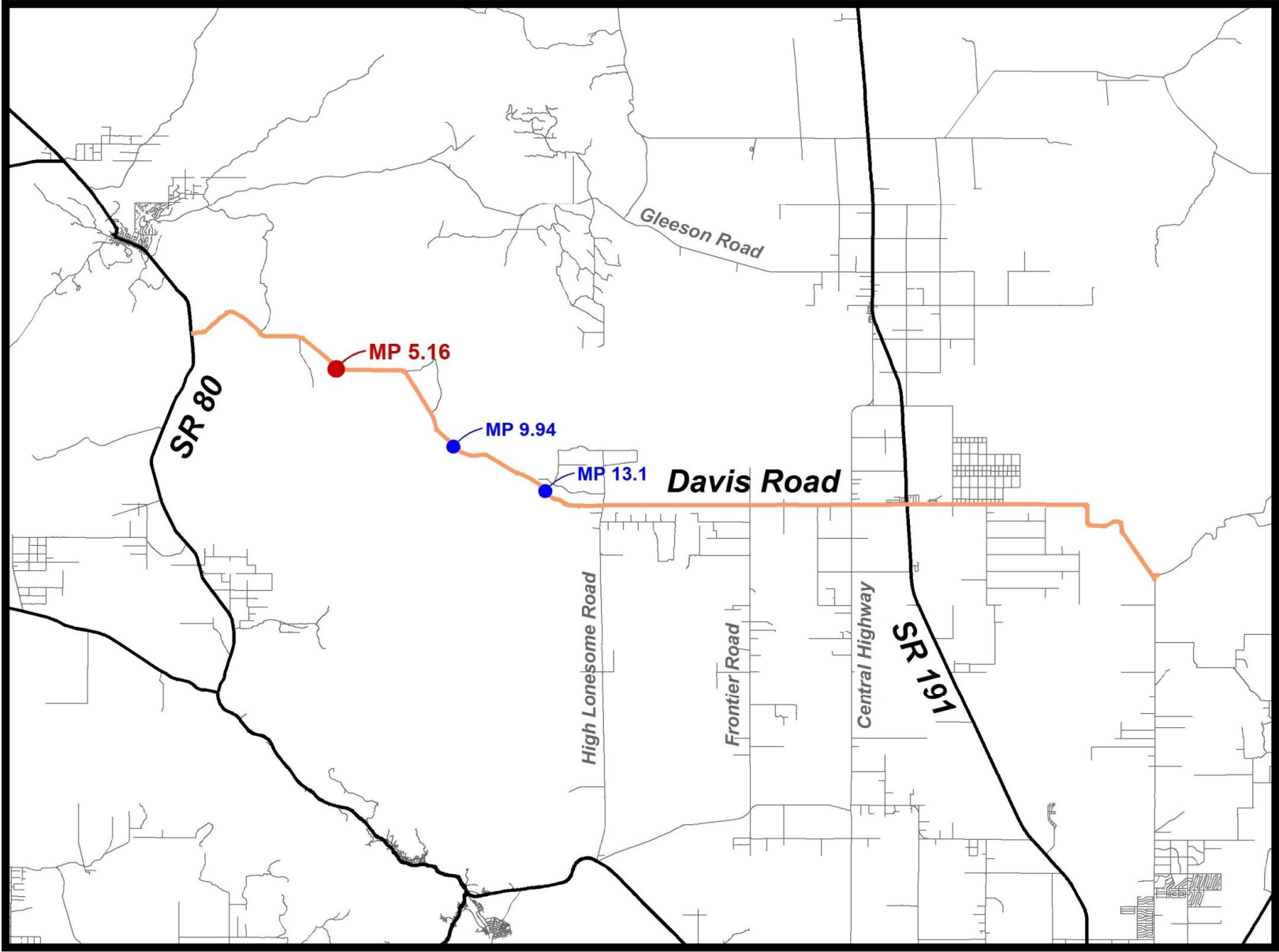
Davis Road IGA/JPA Amendment Two

Federal Reference No: CCH-0(203)T
ADOT Project No: SS642 01C



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AMENDMENT TWO

Amendment to the Executed IGA/JPA will:

- Direct Congressional Earmark funds towards construction of Mileposts 5 & 13
- Direct any remaining State Transportation Program funds towards construction of Milepost 9
- Direct any remaining funds obligated to completed Right-of-Way activities towards construction of Milepost 9



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PROJECT COSTS

Milepost Projects are now at 100% Design

Milepost 5 & 13:

Construction Estimate \$4,044,446

County Match \$239,400

Milepost 9

Construction Estimate \$3,846,383

County Match \$229,400

Final estimates determined by ADOT Contracts and Specs

Final costs determined by actual bid amounts



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MP 5 & 13 PROJECT STATUS

100% Design Plans with Bid Ready Documents
Right-of-Way Acquisition Pending NRCS Parcel

May 2015: PRB and PPAC Approval

June 2015: State Transportation Board Approval

June - July 2015: Advertise Project

September 2015: Award Contract

September-December 2015: Project Construction



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MP 9.9 PROJECT STATUS

100% Design Plans with Bid Ready Documents
Right-of-Way Acquisition Completed

Obtain approval from FHWA for pre-construction activities to
count towards construction match

Complete pre-construction activities: utility relocation and data
recovery per Treatment Plan

Seek additional funding to meet final construction cost estimates



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DAVIS ROAD FLOODING



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STAFF RECOMMENDATION

To approve Amendment Two to the executed IGA/JPA 11-052-I for a Federal Fund Transfer for Davis Rd. Milepost 5 & 13 construction activities.



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